

WEST VIRGINIA LEGISLATURE
2023 FIRST EXTRAORDINARY SESSION

Introduced

House Bill 117

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Introduced August 6, 2023; Referred

to the Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Higher Education Policy Commission, Marshall University,
4 General Administration Fund, fund 0348, fiscal year 2024, organization 0471 by
5 supplementing and amending the appropriations for the fiscal year ending June 30, 2024.

6 Whereas, The Governor submitted an Executive Message to the Legislature on August 6,
7 2023, which included a Statement of the State Fund, General Revenue, setting forth therein the
8 cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year
9 2024, less net appropriation balances forwarded and regular and surplus appropriations for the
10 fiscal year 2024, and further included recommended expirations to the unappropriated surplus
11 balance of the State Fund, General Revenue; and

12 Whereas, It appears from the Governor's Statement of the State Fund, General Revenue,
13 there now remains an unappropriated surplus balance in the Treasury which is available for
14 appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0348, fiscal
2 year 2024, organization 0471, be supplemented and amended by creating a new item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **HIGHER EDUCATION POLICY COMMISSION**

7 *109 - Marshall University –*

8 *General Administration Fund*

9 *(W.V. Code Chapter 18B)*

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10		Fund <u>0348</u> FY <u>2024</u> Org <u>0471</u>			
11					General
12			Appro-		Revenue
13			priation		Fund
14	6a	Marshall University Cybersecurity Program – Surplus.....	xxxxx	\$	45,000,000

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase an existing item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.